| PROJECT DESCRIPTION: | ANNEXURE "D" | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Name of Integration Zone** | **Network Element** | **Name of Precinct** | **Name of Project** | **Description of Project** | **Location** | **Type** | **Yield** | **Project Impact** | **Project Demand** | **Current Stage in the Project Cycle** | **Estimated Total Project Cost** | **Funding Received** | **Source of Funding** | **Funded What** | **Funding Requested** | **Source of Funding** | **To Fund What** | **Project Manager** | **Key Depencies** |
| **Note**: *(1) Recognised projects are shown in* ***default colour*** *; (2) Known inter-governmental projects are shown in " Green " ; (3) New / Possible projects (identified and recognised) are shown in " Red "* | | | | | | | | | | | | | | | | | | | |
| **IZ 1: Ibhayi / Njoli / Khulani Corridor** | | | | | | | | | | | | | | | | | | | |
| **Ibhayi/ Hub** | **Secondary Node** | ***Korsten/ Khulani Corridor*** | Korsten Modal Interchange | Modal transport interchange | Korsten/ Mercentile | | | | | | | | | | | | | | |
| | **Urban Hub** | ***Ibhayi / Njoli Precinct*** | Ibhayi/ Njoli Precinct Development | Urban Hub Precinct Design | | | | | | | | | | | | | | | |
| | **Primary Node** | ***Ibhayi / Njoli Precinct*** | Njoli Modal Interchange | Njoli Square redevelopment as modal interchange | | | | | | | | | | | | | | | |
| | **Activity Node** | ***Waste Park*** | Waste Beneficiation Park | Waste beneficiation project | | | | | | | | | | | | | | | |
| | **Activity Node** | ***Struandale Industrial*** | Possible Projects to be identified in Precinct Planning | | | | | | | | | | | | | | | | |
| | **Secondary Node** | ***Red Location Cultural Precinct*** | Library Project/ ??? | | | | | | | | | | | | | | | | |
| | **Secondary Node** | ***Kenako/ Vista Precinct*** | Possible Projects to be identified in Precinct Planning | | | | | | | | | | | | | | | | |
| | **Urban Regeneration** | ***Ibhayi*** | Soweto-on-Sea/ Veeplaas Urban Regeneration (as part of Zanemvula Project) | | | | | | | | | | | | | | | | |
| | **Informal Settlement Upgrading** | ***Ibhayi*** | Various Infill Residential Projects | | | | | | | | | | | | | | | | |
| | **Secondary Node** | ***Ibhayi - Red Location Precinct*** | Mendi Bottle Store Renovation | | Red Location | | | | | | R 17,789,704 | | NDPG | | | | | | |
| | **Secondary Node** | ***Ibhayi (Red Location Precinct)*** | Nkatha/Seyisi - Human Settlement (Services) | | Red Location | | | | | | R 2,929,560 | | | | | | | | |
| | **Infrastructure Development** | ***Ibhayi*** | Reinforcement of Electricity Network - Ibhayi | | | | | | | | R 4,851,297 | | | | | | | | |
| | **Infrastructure Development** | ***Ibhayi*** | New Brighton/Kwazakhele: Bulk Stormwater | | | | | | | | R 7,007,647 | | | | | | | | |
| | **Residential Development** | ***Ibhayi*** | P20120031: Ekuphumleni | In-situ Upgrade (LI) | | | 191 | | | | | | | | | | | | |
| | **Residential Development** | ***Ibhayi*** | P20120060: Masakhane Village | In-situ Upgrade (LI) | | | 125 | | | | | | | | | | | | |
| | **Residential Development** | ***Ibhayi*** | P20120053: MK Silvertown 2 Qa | In-situ Upgrade (LI) | | | TBA | | | | | | | | | | | | |
| | **Residential Development** | ***Ibhayi*** | Phase 2 (Qaqawuli) | In-situ Upgrade (LI) | | | 491 | | | | | | | | | | | | |
| | **Residential Development** | ***Ibhayi*** | P20120051: Nkatha Seyisi | In-situ Upgrade (LI) | | | 72 | | | | | | | | | | | | |
| | **Residential Development** | ***Ibhayi*** | Singaphi | In-situ Upgrade (LI) | | | 15 | | | | | | | | | | | | |
| | **Residential Development** | ***Ibhayi*** | Raymond Mhlaba (Buyambo) | In-situ Upgrade (LI) | | | 50 | | | | | | | | | | | | |
| | **Residential Development** | ***Ibhayi*** | Zanemvula: Vistarus | In-situ Upgrade (LI) | | | | | | | | | | | | | | | |
| | **Urban Upgrading** | ***Ibhayi*** | New Brighton Tip Site Rehabilitation (Chris Hani) | Rehabilitation of tip site and relocation of Chris Hani informal settlement | | | | | | | | | | | | | | | |
| **Motherwell Special Secondary Node** | **Secondary Hub** | ***Motherwell Hub*** | Motherwell Modal interchange | | | | | | | | | | | | | | | | |
| | **Primary Transport Link** | ***Motherwell Hub*** | Motherwell Rail Corridor | | | | | | | | | | | | | | | | |
| | **Secondary Hub** | ***Motherwell Hub*** | Motherwell Urban Hub / Precinct Development | | | | | | | | | | | | | | | | |
| | **Secondary Hub** | ***Motherwell Hub*** | New Firestation - Motherwell | | | | | | | | | | | | | | | | |
| | **Secondary Hub** | ***Motherwell Hub*** | Motherwell Traffic and Licensing Centre (Thusong) | | | | | | | | R 19,000,000 | | NDPG | Conversion/ completion/ furbishment/ | | | | Mr Mnyake | |
| | **Residential Development** | ***Motherwell Hub*** | Motherwell High Density Housing Project (Sakhulunta) | Medium Density Development | | | 99 | | | | | | | | | | | | |
| | **Residential Development** | ***Motherwell Hub*** | Tyinira Endlovini | In-situ Upgrade (LI) | | | 57 | | | | | | | | | | | | |
| | **Residential Development** | ***Motherwell Hub*** | Ramaphosa West | In-situ Upgrade (LI) | | | 56 | | | | | | | | | | | | |
| **IZ 2: Zanemvula Chatty** | | | | | | | | | | | | | | | | | | | |
| | **Secondary Node** | ***Korsten/ Khulani Corridor*** | Korsten Modal Interchange | **Refer to Ibhayi / Njoli IZ: Referenced in this IZ to illustrate connectivity** | | | | | | | | | | | | | | | |
| | **Primary Transport Link** | ***Standford Road Corridor*** | | | | | | | | | | | | | | | | | |
| | **Tertiary Node** | ***Cleary Park*** | Cleary Park Modal Interchange | Development of modal interchange | | | | | | | | | | | | | | | |
| | **Urban Hub** | ***Zanemvula Chatty*** | Zanemvula Precinct Development | Precinct Design | | | 691 | | | | | | | | | | | NMBM/ The HDA | |
| | **Secondary Transport Link** | ***Zanemvula Chatty*** | Chatty Link Road | Design and development of Chatty Link Road | | | | | | | | | | | | | | NMBM | |
| | **Primary Transport Link** | ***Zanemvula Chatty*** | Bloemendal Arterial | Design and development of Bloemendal Arterial as primary link road between Zanemvula and Ibhayi Urban Hubs | | | | | | | | | | | | | | NMBM | |
| | **Residential Development** | ***Zanemvula Chatty*** | Jachtvlakte IRD Development - Phase 1 | | | | | | | | | | | | | | | | |
| | **Residential Development** | ***Zanemvula Chatty*** | Jachtvlakte IRD Development - Phase 2 | | | | | | | | | | | | | | | | Jachtvlakte Collector Sewer; Kelvin Jones Upgrade / Augmentation |
| | **Residential Development** | ***Zanemvula Chatty*** | Kwanobuhle IRD Development - Phase 1 | | | | | | | | | | | | | | | Calgro M3 | Kwanobhule WWTW Augmentation |
| | **Residential Development** | ***Zanemvula Chatty*** | Kwanobuhle IRD Development - Phase 2 | | | | | | | | | | | | | | | Calgro M3 | Jachtvlakte Collector Sewer; Kelvin Jones Upgrade / Augmentation |
| | **Primary Transport Link** | ***Zanemvula Chatty*** | Standford Road Extension | | | | | | | | | | | | | | | | |
| | **Secondary Hub/ Node** | ***Zanemvula Chatty*** | Kwanobuhle/ Jachtvlakte Secondary Urban Hub | | | | | | | | | | | | | | | | |
| | **Infrastructure Development** | ***Zanemvula Chatty*** | Jagvlagte (Chatty 11-14) - Human Settlement (Services) | | | | | | | | | | | | | | | | |
| | **Infrastructure Development** | ***Zanemvula Chatty*** | Replace Switchgear in Mini subs KwaNobuhle | | | | | | | | | | | | | | | | |
| | **Infrastructure Development** | ***Zanemvula Chatty*** | Jagtvlakte Bulk Sewerage | Bulk collector sewer | | | | | | | | | | | | | | | |

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| | **Infrastructure Development** | ***Uitenhage*** | Kwanobuhle WWTW : Upgrading | Upgrading/ Augmentation of WWTW to accommodate additional capacity of infill development | | | | | | | | | | | | | | | |
| | **Infrastructure Development** | ***Uitenhage*** | Kelvin Jones WWTW: Upgrade | Upgrading/ Augmentation/ Expansion of WWTW to accommodate additional new urban (residential, commercial and industrial) development | | | | | | | | | | | | | | | |
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| **IZ 3: Inner City/ CBD** | | | | | | | | | | | | | | | | | | | |
| | **CBD** | ***Inner City*** | Govan Mbeki Government Precinct | Acquisition, conversion and refurbishment of well located buildings in Inner City as part of Government Office Precinct | Govan Mbeki Avenue | | | | | | | | | | | | | NMBM | Land Assembly; Strategic Partnerships |
| | **Primary Node** | ***Inner City*** | Govan Mbeki Modal Interchange | Development of modal interchange and office compled | Govan Mbeki Avenue | | | | | | | | | | | | | NMBM | |
| | **Primary Node** | ***Inner City*** | Lower Baakens Precinct Development | Integrated mixed use and residential infill development in the Lower Baakens Precinct Area. | | | 1100 | | | | | | | | | | | MBDA | |
| | **Primary Node** | ***Inner City*** | Lower Baakens Precinct Development | Vuyisili Mini Square Redevelopment | | | | | | | R 35,000,000 | | | | | | | MBDA/ NMBM | |
| | **Primary Node** | ***Inner City*** | Lower Baakens Precinct Development | Pedestrian Bridge between Lower Baakens and CBD - enhancing access to CBD | | | | | | | R 15,000,000 | | | | | | | MBDA/NMBM | |
| | **Primary Transport Link** | ***Inner City/ Khulani Corridor*** | Govan Mbeki Public Transport Route | Upgrade of existing public transport route | | | | | | | | | | | | | | | |
| | **Social Housing** | ***Inner City*** | Govan Mbeki Social Housing | Conversion and refurbishment of office buildings for social housing | | Social Rental Housing | 450 | | | | | | | | | | | | |
| | **CBD** | ***Inner City*** | Mermaid's Precinct (ito implementation possibly incorporated in Lower Baakens Project) | Proposed mixed use comprising of residential (social housing and rental apartments), recreational (urban jungle) and open space components. | | Mixed Use | | Redevelopment of this land can impact on the rest of the CBD and the broader area by providing mixed social economic opportunities, recreation facilities, tourism facilities that will have a city wide impact. | | | | | | | | | | MBDA | Land assembly; strategic partnerships |
| | **Secondary Node** | ***Korsten/ Khulani Corridor*** | Korsten Modal Interchange | **Refer to Ibhayi / Njoli IZ: Referenced in this IZ to illustrate connectivity** | | | | | | | | | | | | | | | |
| | **Secondary Node** | ***Happy Valley*** | Telkom Park Re-development | Integrated mixed use and residential infill development in the Happy Valley Precinct Area | | | | | | | | | | | | | | | |
| | **Harbour Development** | ***Inner City*** | **Manganese Terminal Relocation** | Relocation of Manganese Terminal at PE Port to Coega IDZ | | | | | | In Progress | | | | | | | | Transnet/ CDC | Land Agreements |
| | **Harbour Development** | ***Inner City*** | **Tank Farm Relocation** | Relocation of Oil Tank Farm at PE Port to Coega IDZ | | | | | | | | | | | | | | Transnet/ CDC | OTGC Agreement and Liquid berth at Ngqura |
| | **Primary Node** | ***Inner City*** | **Commercial Marina Development** | | | | | | | Planning | | | | | | | | NMBM MBDA | Completion and Acceptance of Transnet Masterplan |
| | **Secondary Node** | ***Inner City*** | **Kings Beach Redevelopment** | COMPLETED | | | | | | | | | | | | | | NMBM MBDA | Nil |
| | **Second Transport Link** | ***Inner City*** | **Road Access Network (Baakens)** | | | | | | | | | | | | | | | | |
| | **Secondary Transport Link** | ***Inner City*** | **Apple Express** | | | | | | | | | | | | | | | | |
| | **Primary Node** | ***Inner City*** | **Tramways Building Redevelopment** | Phase 2 (Completion Phase): Tramways Building and Parking | | | | | | | R 15,000,000 | | | | | | | MBDA | |
| | **Secondary Transport Link** | ***Inner City*** | **Green Street M4 Access** | | | | | | | | | | | | | | | TBA | |
| | **Harbour Development** | ***Inner City*** | **Car Terminal Expansion** | | | | | | | | | | | | | | | TNPA | |
| | **Harbour Development** | ***Inner City*** | **PECT Berth Deepening** | | | | | | | | | | | | | | | TNPA | |
| | **Primary Node** | ***Inner City*** | **PE Station Upgrade** | | | | | | | | | | | | | | | PRASA? | |
| | **Secondary Transport Link** | ***Inner City*** | **NMT Network Linkage** | | | | | | | | | | | | | | | TBA | |
| | **Secondary Transport Link** | ***Inner City*** | **PE Port Access** | | | | | | | | | | | | | | | TBA | |
| | **Primary Node** | ***Inner City*** | **Freedom Precint** | | | | | | | | | | | | | | | TBA | |
| | | ***Inner City*** | **Bayworld Revival** | | | | | | | | | | | | | | | NNMBM | |
| | **CBD** | ***Inner City*** | **North End Coastal Development** | | | | | | | | | | | | | | | TBA | |
| | **Secondary Node** | ***Happy Valley*** | **International Convention Centre** | | | | | | | | | | | | | | | NNMBM | |
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| **IZ 4: Fairview Estate** | | | | | | | | | | | | | | | | | | | |
| | **Primary Transport Link** | ***Fairview*** | William Moffat Expressway | | | | | | | | | | | | | | | | |
| | **Primary Transport Link** | ***Fairview*** | Circular Drive | | | | | | | | | | | | | | | | |
| | **Secondary Transport Link** | ***Fairview*** | Willow Road Upgrade | | | | | | | | | | | | | | | | |
| | **Social Housing** | ***Fairview*** | Fairview Links | Social Rental Housing Project | | Social Housing | 368 | | | | R 125,500,000 | | | | | | | Imizi Housing Association | |
| | **Integrated Residential Development** | ***Fairview*** | Willowdene | | | | 400 | | | | R 136,500,000 | | | | | | | Imizi Housing Association | Bulk sewer and water infrastructure; upgrade and improvement of Willow link road |
| | **Integrated Residential Development** | ***Fairview*** | Fairview West | | | | 2035 | | | | R 654,700,000 | | | | | | | Imizi Housing Association in collaboration with The Home Market (NPA) | Bulk sewer and water infrastructure; upgrade and improvement of Willow link road |
| | **Bulk Infrastructure** | ***Fairview*** | Bulk Sewer Upgrade | | | | | | | | | | | | | | | | |

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| | **Bulk Infrastructure** | ***Fairview*** | Bulk Water Upgrade | | | | | | | | | | | | | | | | |
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| **IZ 5: N2 Baywest Node** | | | | | | | | | | | | | | | | | | | |
| | **Primary Transport Link** | ***N2 Baywest*** | H45 Redhouse - Chelsea Arterial (Baywest Boulevard) : Walker Drive to N2 | Completion of Redhouse Chelsea Arterial (Baywest Boulevard) providing primary access to Baywest Mall and N2 Development Node | | | | | | | | | | | | | | SANRAL obo NMBM, SANRAL, Baywest | |
| | **Primary Transport Link** | ***N2 Baywest*** | Redhouse Chelsea Arterial - Disa Road Link | Northern extension of Redhouse Chelsea Arterial (Baywest Boulevard) to Disa Road link - strengthening transport connectivity | | | | | | | | | | | | | | | |
| | **Primary Transport Link** | ***N2 Baywest*** | Redhouse Chelsea Arterial - Kragga Kama Link | Southern extension of Redhouse Chelsea Arterial (Baywest Boulevard) to Kragga Kama, strengthening accessibility to N2 Nodal Development and providing access to Erf 432 (Gro-Gro development) | | | 6300 | | | | | | | | | | | | |
| | **Primary Transport Link** | ***N2 Baywest*** | Diaz Road Phase 2 and 3 | Design and development of Phases 2 and 3 of Diaz Road arterial, strengthening connectivity with Inner City Areas) | | | | | | | | | | | | | | | |
| | **Primary Node** | ***N2 Baywest*** | Continuation of Baywest Phase 1 Development | Continuation of mixed use commercial and residential development | | | | | | | | | | | | | | Baywest (Pty) Ltd | |
| | **Primary Node** | ***N2 Baywest*** | Baywest Phase 2 Development | Continuation of mixed use commercial, light industrial and residential development | | | | | | | | | | | | | | Baywest (Pty) Ltd | |
| | **Primary Transport Link** | ***N2 Baywest*** | Western Arterial - N2 Cape Road Link | Design and development of link road between Baywest Mall and Cape Road - Primary access route for N2 North Development | | | | | | | | | | | | | | | EIA Process; SANRAL/ EC DoRPW partnership |
| | **Primary Transport Link** | ***N2 Baywest*** | Western Arterial - Standford Road Link | Design and development of link road between Baywest Mall and Northern Urban Areas (Zanemvula/ Uitenhage) | | | | | | | | | | | | | | | EIA Process; Land assembly (to be identified); Funding |
| | **Integrated Residential Development** | ***N2 Baywest*** | N2 North | Integrated Residential Development | | | 3000 | | | | | | | | | | | NMBM | EIA Process; Land Assembly (Erf 668); EC DoRPW partnership; Greenbushes Bulk Water Main; Lorraine Driftsands Collector Sewer |
| | **Residential Development** | ***Parsonvley/ Kuyga*** | NUMSA Development (Erven 2687/87 Parsonsvlei) | Mixed Residential Development | | | 1115 | | | | | | | | | | | NUMSA | Greenbushes Bulk Water Main; Possible MSA |
| | **Residential Development** | ***Parsonvley/ Kuyga*** | Amdec/ Westbrook Development | Mixed Use / Integrated Residential Development | | | | | | | | | | | | | | Amdec | |
| | **Residential Development** | ***N2 Baywest*** | Chade Development | | | | | | | | | | | | | | | | |
| | | ***N2 Baywest*** | Utopia Development | Mixed Use / Integrated Residential Development | | | | | | | | | | | | | | Anathi (Pty) Ltd | MSA to be concluded |
| | **Residential Development** | ***N2 Baywest*** | Erf 432 Development | Informal Settlement upgrading/ Greenfields Development (LI)/ IRDP | | | | | | | | | | | | | | | Land Assembly; EIA Process; Lorrain Driftsands Collector Sewer; |
| | **Residential Development** | ***Parsonvley/ Kuyga*** | Kuyga Extension | In-situ/ Greenfields Residential Development (LI) | | | | | | | | | | | | | | | Land Assembly; EIA Process; |
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| **IZ 6: Walmer Summerstrand** | | | | | | | | | | | | | | | | | | | |
| | **Reidential Development** | ***Walmer Summerstrand*** | Erf 1948 Walmer | Development of Portion of erf 1948 Walmer as temporary relocation area in Phase 1; and permanent greenfields development during Phase 2 | | | | | | | | | | | | | | | |
| | **Residential Development** | ***Walmer Summerstrand*** | Erf 11305 Walmer | Mixed residential development (Greenfields) (LI) | | | | | | | | | | | | | | | EIA Process; Collaboration with ECDAFF re forestry management |
| | **Residential Development** | ***Walmer Summerstrand (Gqeberha)*** | Walmer Development - Human Settlement (Services) | Infill Residential Development (LI) - Area Q/ G-West/ Airport Valley | | | | | | | | | | | | | | NMBM | |
| | **Bulk Infrastructure** | ***Walmer Summerstrand*** | Reinforcement of Electricity Network - Walmer Lorraine | | | | | | | | | | | | | | | NMBM | |
| | **Bulk Infrastructure** | ***Walmer Summerstrand*** | Industrial Site (Airport Valley) - Bulk Sewer | | | | | | | | | | | | | | | NMBM | |
| | **Secondary Node** | ***Walmer Summerstrand*** | Upgrading of Fountain Road - Walmer Township | | | | | | | | | | | | | | | NMBM | |
| | **Primary Link Road** | ***Walmer Summerstrand*** | H103: Heugh Road (MR427) Widening (3rd Avenue to Wentworth) | | | | | | | | | | | | | | | NMBM | |
| | **Bulk Infrastructure** | ***Walmer Summerstrand*** | Theescombe / Gqebera Bulk Stormwater | | | | | | | | | | | | | | | NMBM | |
| | **Bulk Infrastructure** | ***Walmer Summerstrand*** | Storm-water retentiion | | | | | | | | | | | | | | | NMBM | |
| | | ***Walmer Summerstrand*** | Expansion of Airport | | | | | | | | | | | | | | | | |

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| | **Residential Development** | ***Walmer Summerstrand*** | Walmer Cosmo | Mixed use integrated residential development | | | | | | | | | | | | | | | Currently Private Sector initiative submitted for assessment as Catalytic Mega Project; Conclusion of Catalytic Mega Project Assessment; Establishment of strategic partnership with land owners; Land Assembly; EIA Process |
| | **Bulk Infrastructure** | ***Walmer Summerstrand*** | Driftsands Collector Sewer | | | | | | | | | | | | | | | | |
| | **Bulk Infrastructure** | ***Walmer Summerstrand*** | Driftsands WWWT Augmentation | | | | | | | | | | | | | | | | |
| | **Secondary Node** | ***Walmer Summerstrand*** | Walmer Gqeberha - Urban Rejuvination | Planning and implementation of urban regeneration projects for Walmer Gqeberha | | | | | | | | | | | | | | | |
| | **Secondary Node** | ***Walmer Summerstrand*** | Possible Railway Station - Apple Express | Design and development of possible future railway station in Walmer Gqeberha as part of Apple Express Narrow Gauge Railway link to Baywest Mall | | | | | | | | | | | | | | | |
| | **Secondary Link Road** | ***Walmer Summerstrand*** | Allister Miller Drive | | | | | | | | | | | | | | | | |
| | **Urban Hub** | ***Walmer Gqeberha*** | Precinct Plan/ Walmer Gqeberha | Precinct Design for Walmer Gqeberha | | | | | | | | | | | | | | | |
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